

KENTUCKY HEMOPHILIA FOUNDATION (KHF)

2021 – 2022 ANNUAL REPORT

We are proud to be able to acknowledge our 62nd service anniversary this year. Since 1960, KHF has built a solid foundation within and for the bleeding disorders community in Kentucky. KHF's mission has been what drives all KHF activities throughout the year. KHF's mission is to assist persons with hemophilia and similar bleeding disorders in our state by providing **education, advocacy, support services,** and to **promote research** for a cure.

KHF is the Kentucky Chapter of the National Hemophilia Foundation (NHF). As an affiliate Chapter, we operate independently and with our own governance but are required to meet NHF's Chapter standards that NHF sets forth for optimal organizational, programming, and fundraising capacities and best practices. We are the longest serving charitable organization in Kentucky that exists for the sole purpose of serving Kentucky's bleeding disorders community. We are a state-wide, non-profit health agency. KHF relies on many volunteers to help carry out its mission and raise needed funds to pay for programs and services. Nearly **100** volunteers from all parts of the state are involved in this year-round undertaking.

KHF is a 501 (c) (3) charitable organization, federal tax ID: 61-0656750. We do not receive any government funding; **nor is there ever a fee to the recipient for services provided. KHF is a Better Business Bureau Accredited Charity.** Being a BBB Accredited Charity means that KHF has met the Better Business Bureau's 20 Standards for Charity Accountability.

Historically, most of our funds are raised through yearly special events. Our Vegasville Gala, Golf Scramble, and two flower sales have been our primary fundraisers for the past twenty-three to thirty-nine years. In addition, we request grants and contributions from corporate, individual, and other charitable giving entities. Since there is a limited life cycle attached to special events, we set out to seek new funding sources and new ways to raise money. Eight years ago, we embarked on a new fundraiser that promised to be a win-win activity going forward for all involved. We joined the National Hemophilia Foundation's Walk Program, which has spelled success on many fronts and has resulted in a new revenue stream for participating Chapters, including ours.

Your participation in the Walk is CRITICAL to its peer-fundraising success! We are very appreciative and proud that our Kentucky Bleeding Disorders Community has accepted and met this challenge! Based on the success of the previous eight Walks, we are confident that our Walk will continue to grow.



We are also continuing with our fund development plan, which was adopted by our Board of Directors sixteen years ago, to grow our annual giving campaign and consistently broaden our base of individual donors to ensure long-term existence and operational viability of KHF. For many years, our annual giving campaign was jump started by a very generous leadership gift of **\$25,000** that we received from Mr. & Mrs. Forcht of Corbin, Kentucky. This annual challenge gift set the bar high during that time for us to meet their challenge with gifts from other donors, gifts from our Board of Directors, gifts from members of the Kentucky bleeding disorders community, and individual and corporate gifts from the community at large. ***Please help us now to continue in this vein to sustain a successful annual giving campaign each year going forward. No gift is too large or too small!***

The growth of the annual giving campaign combined with the growth of our Walk and new fundraising pursuits will shape and sustain the long-term future of KHF.

This past year continued to be affected by the COVID-19 pandemic. Although our standing program and fundraising events took place in person, except for the "Vegasville" fundraiser and Advocacy Day in Frankfort that we selected not to hold for health safety concerns. Nonetheless, we concentrated our efforts on making ends meet, operating within our budget parameters, and maintaining our program activities spectrum and service levels. This "tightened belt" approach throughout the year ensured that we kept operational expenses in check and allowed us to pay off the remaining mortgage on our office unit.



For the long-term, we clearly NEED your support and that of the larger community to help secure KHF's continued financial viability for the benefit of Kentucky's bleeding disorders community.



Today however, we want to acknowledge and thank those individuals, companies, and philanthropic organizations, who supported us this past year - many of them on an ongoing basis. Our top financial supporters at the **\$25,000+ level** were: **\$41,250** Kosair Charities and **\$40,176** Takeda, at the **\$10,000 + level** they were: Novo Nordisk **\$18,100**, Pfizer **14,925**, CSL Behring **11,000**.

Primary supporters at the **\$5,000+ level** were: **\$9,525** Sanofi Genzyme, **8,700** Bayer HealthCare, **\$8,000** Hemophilia Alliance Foundation, **\$7,875** HEMA Biologics, **\$7,775** Paragon Hemophilia Solutions, **\$7,450** CVS Health, **\$7,000** VACO LLC, **\$6,950** Genentech, **\$5,976** WHAS Crusade for Children.

Significant supporters at the **\$3,000+ level** were: **\$4,375** Biomatrix, **\$4,200** Biomarin, **\$4,200** Optum Rx, **\$3,850** Accredo, **\$3,450** Global Prairie, **\$3,200** Forcht Group of Kentucky, **\$3,200** Octapharma; at the **\$2,500 level+** they were: **\$2,500** Lone Star Chapter of NHF, **\$2,500** Louisville Community Foundation for the Zoeller Company, **\$2,500** PhRMA

The next important levels of support were: **\$1,500 + level:** LTC (R) John & Patricia Tharp, Republic Bank & Trust Company, Grifols, Heritage Biologics, Hunter Griffith Hill & Nathan Hill; **\$1,000 + level:** BMR Partners Inc., Kristen Forcht, Marion Forcht; **\$500 + level:** Constance Wheat, Dianne Hardman, Dr. Joseph H. Cieslak, Marwood Manufacturing, Kelly Blake, Kroger Community Rewards, Rosemary Johnson-Dean, Glen & Deborah Hitt, Milena Pargova, National Hemophilia Foundation, NCL Worldwide; **\$250 + level:** Greg Fiscus, Cory Meadows, Eric & Venus Marcum, Network for Good, Kosair Golf Club, Exelon Foundation, Benevity Community Impact Fund, Milton & Ursela Kamala, Jack Sweeney, Glenn & Laura Webb, Bill Stopher, Barry G. Houchens, Ruth Ann LeVay; **\$100+ level:** Barbara Bitter, Linda Brown, Jeffrey Kenneth Butcher, Commonwealth of Kentucky, Elizabeth Cooley, Bob Crawford, Alexander Dusky, Angie, Phillip & Laura Freeman, Delinda Garrison, Godby Realty & Auction, John & Leah Graham, Barbara W. Grayson, D. Spalding Grayson, Arthur E. Hackman, Sandra Harrison, Jennifer Hitt, Holy Trinity Church, Dr. David P. & Leslie A. Houvenagle, Pamela Howard, Alice Leshner, Clayton Francis Leshner & Maria Nicole Hilpp, Justin Lindhorst, Aaron Lopez, Karen Lucky, Mona Lucky, Mary Henson Circle, Adam K. McHone, Medexus US, Barry L. Myers, Sally K. Newcomb, Carol Nord, Keith Peterson, John Plumeri, Monica & Josh Poynter, Ronnie Poynter, Travis Price, Teddy & Pat Privitt, Laurie Schwieman, Reid Thacker, James William Trayner, Dan West, Howard Williams & Debbie Henry-Williams, April Zimmerman; **up to \$99:** Amazon Smiles, Mary C. Adkins, Mike Anderson, Rebecca Anderson, ARGI Financial, Mr. & Mrs. Amel Baker, Carolyn Baker, Amanda Beach, Darrell W. Blenniss, Katharine Bonner, Mr. & Mrs. William H. Borders, Chuck Bratcher, David Bratcher, Sam Browning, Heather Carson, Jessica Cherry, Daniel Cieslak, Alex Davenport, Ana Davies, Adam Davis, Dolores T. Davis, John P. & Delene M. Dentinger, Gentry Easley, Charlie English, Fr. William L. Fichteman, Brandy Fix, Angela J. Freeman, Andrea Ferriell, Ryan Franklin, Adam Gartland, Julie Gasser, Jana Goemmer, Ellen B. Goff, Andrea Griffith, Holly Hadley, Stan Hankins, Louise Hardaway, Douglas Hardin, Libby & Charlie Haydon, Judy Hayes, Frank Heil, Helen & Sid Hill, J. R. & Jane C. Hill, Paul Hinson, Gregory K. & Michele C. Hoskins, Laura Hostettler, Amanda Houchens, Clay Jackson, Curtis & Winnie Jacobs, Ashish Jadhav, Michael L. & Cathy Johnson, Tommy Kilcourse, John Koziuka, R. Strand Kramer, Jr. & Evelyn Barr Kramer, Dan Latkovich, Paul Layman, Amanda Leshner, Andrea Leshner, Eric Leshner, Tracy Lenzen, Chastyn Link, Tracy Lucky, Michelle Lyons, Mary E. Marasa, Vivian Marcum, Nick Mazat, Emily Meadors, Angie Meadows, Landon Meadows, Olivia Meadows, Scott Meadows, Jordan Minor, Martha Montgomery, David & Terry Moore, Carla Morris, Cheri & Charles Music, Lois Odaniel & Joan, Dale Pike, Gary Rawlings, Mr. & Mrs. James A. Ray, Aaron Roberts, Ronald McDonald House Charities of Kentuckiana, Scottie Schmidt, Thom Schneider, Darlene Schultz, Jenifer Schultz, Marjorie Seely, Ashley Sheirmann, John L. Silletto & Zinaida Gavi, Richard E. Sloan, Dr. Donald Stokes, Mason Stout, Sadalia Sturgill, Dennis Sweeney, Ronnie Taylor, Ann G. Tucker-Vann & Philip D. Mason, Megan Vanover, Seth Waid, Vicky Waid, Mike Wheeler, Connie Wilkerson, Howard Williams & Debbie Henry-Williams, Matt Winebrenner, Gregory S. Wise, PSC, Rosanne Zablouidil, Waneta (Nita) Wayne-Zehnder.

Income from flower sales, contests and raffles is not listed here.

We thank all those individuals, companies, and philanthropic organizations who supported us throughout the year financially, in-kind, or through volunteer service for their commitment to our cause and our ability to carry out our mission!

LOOKING AHEAD

Two months into the new fiscal year, we again look forward to a productive, proactive, and hopefully prosperous year at KHF. Prosperity to us means being able to raise enough money to be able to pay for the programs and services we provide and end the year with a balanced budget.

We thank our Board of Directors for their leadership and wisdom this past year and for charting the course toward a more sustainable future for KHF. We also thank all our faithful and enthusiastic volunteers for contributing their time, talents, and support. Their combined efforts along with support from our contributors will move our agency forward for the worthwhile cause that unites, motivates, and guides us, namely to **provide education, advocacy, support services** to individuals with hemophilia and similar bleeding disorders in Kentucky and to **promote research** for a cure.

Submitted by

Ursela Kamala

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September 17, 2022

Thank You



Kentucky Hemophilia Foundation

CASH REPORT

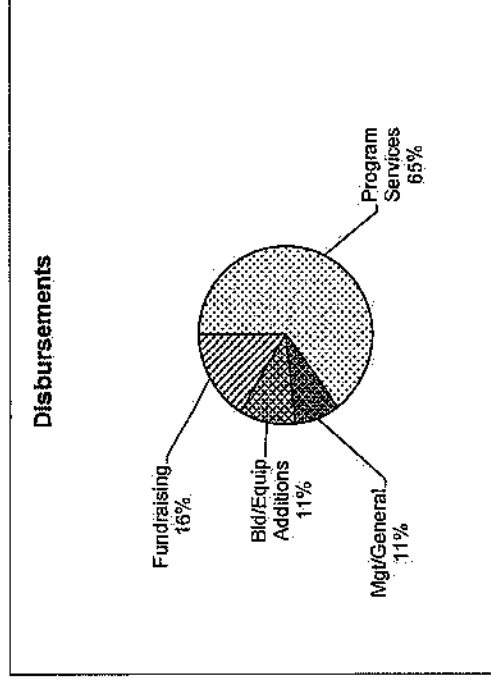
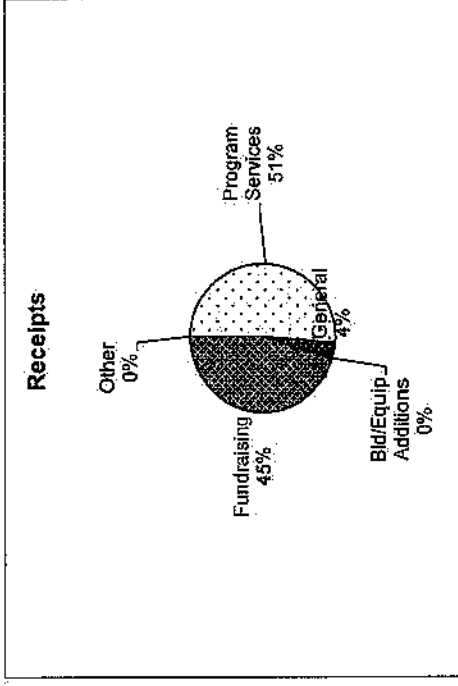
JULY 1, 2021 - JUNE 30, 2022

BEGINNING BALANCE JULY 1, 2021	515,075
RECEIPTS	300,338
DISBURSEMENTS	295,536
BALANCE JUNE 30, 2022	519,876

JULY 1, 2021 - JUNE 30, 2022

SERVICE	RECEIPTS	DISBURSEMENTS
Program Services -10	154,270	191,680
Management/General -00	10,327	24,811
Fundraising -50	135,740	48,310
Building/Equipment Additions	-	30,734
Total Service Receipts and Expenditures	300,338	295,536

Total Net Asset \$574,339.29



2022 KHF Board Members (Officers and Directors)

Officers 2022 - 2023

President

Laura Webb, Year 2

Vice President

Eric Marcum, Year 2

Treasurer

Kristin Taylor, Year 2

Secretary

Andrew Hartmans, Year 2

New Director Serving a Three-Year Term Expiring in 2025

Aisha R. Irvin, Turning Point Brands, Regulatory Affairs Specialist, Louisville, (1st term)

Directors Serving a 2nd Three-Year Term Expiring in 2025

Andrew Hartmans, MDiv, Cedar Ridge, Executive Director, Fisherville, (2nd term)

Eric Marcum, BSN, The Brook Hospital Dupont, Director of Outpatient Services, Prospect, (2nd term)

Directors Whose Terms Expire in 2024

Jennifer Dunegan, GSSI, Executive Director, Louisville, (1st term)

Patrick Dunegan, Charter Spectrum, Customer Service Representative, Louisville, (2nd term)

Travis Price, Louisville Fire Department, Firefighter, Louisville, (2nd term)

Mason Stout, Godby Realty & Auction, Administrative Assistant, Somerset, (1st term)

Kristin Taylor, Healthcare Practice Consultants, Accountant, Louisville, (2nd term)

Directors Whose Terms Expire in 2023

Laura M. Webb, Keller Williams Realty Louisville East, Assistant Team Leader, Louisville, (2nd term)

Directors Who Are Rotating Off in 2022

Cory W. Meadows, JD, KY Medical Association, Deputy Executive VP/Dir. of Advocacy & Legal Affairs,
Louisville, (2nd term)

Bradley T. Woods, KentuckyOne Health, Information Technology Project Coordinator, Louisville, (2nd term)

Note: Directors may serve two consecutive three-year terms; Officers may serve two years per Officer position.